

Forward Plan – Key decisions anticipated in the period until 30 April 2015

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs B S Fortune	–	Portfolio Holder for Customer and Leisure Services
Councillor N Knapton	–	Portfolio Holder for Support Services
Councillor B Phillips	–	Portfolio Holder for Environmental and Planning Services

The Council's Senior Officers are:-
Philip Morton, Chief Executive
David Goodwin, Director of Customer and Leisure Services
Justin Ives, Director of Support Services and Deputy Chief Executive
Mick Jewitt, Director of Environmental and Planning Services

Any documents referred to can be obtained (subject any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Financial Strategy 2015/16 to 2024/25</u>	10 February 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	J Ives
<u>Revenue Budget Report 2015/16</u>	10 February 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	J Ives
<u>2015/16 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators</u>	10 February 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Council Tax 2015/16</u>	10 February 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	J Ives
<u>2014/15 Quarter 3 Revenue Monitoring Report</u>	10 February 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2014/15 Quarter 3 Capital Programme and Treasury Management Monitoring Report</u>	10 February 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White

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<u>Funding and Investment Officer</u>	10 February 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	S Swinbank
<u>Staffing Matters</u>	10 February 2015	Cabinet	Report	Private	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	J Ives
<u>Northallerton Prison - Net Value</u> To consider the net value of the prison site (gross value minus abnormal costs).	10 February 2015	Cabinet	Report	Private	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	M Jewitt
<u>Support for Small Scale Developers, Custom and Self-Builders</u>	10 February 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Environmental and Planning Services	S Walters-Thompson
<u>Public Open Space, Sport and Recreation Plans</u>	10 February 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Customer and Leisure Services	D Goodwin
<u>Local Asset Backed Vehicle</u>	17 March 2015	Cabinet	Report	Private	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	J Ives

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<u>Community Infrastructure Levy Implementation</u> Prioritisation of projects for CIL funding and administrative arrangements for CIL	17 March 2015	Cabinet	Community Infrastructure Levy Implementation	Public	None	Projects to be funded by CIL have already been the subject of consultation, no statutory requirement to consult on prioritisation of these projects.	Portfolio Holder for Environmental and Planning Services	M Harbottle
<u>Affordable Housing Supplementary Planning Document</u>	17 March 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Environmental and Planning Services	M Jewitt
<u>Size, Type, Tenure and Quality of New Homes Supplementary Planning Document</u>	17 March 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Environmental and Planning Services	M Jewitt
<u>Drug and Alcohol Testing Policy</u>	17 March 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Support Services	P Staines
<u>Approval of Waste Strategy</u> To seek Cabinet's approval for a waste and recycling strategy and changes in the collection methods for dry recycle.	17 March 2015	Cabinet	Approval of Waste Strategy	Public	None	None	Portfolio Holder for Environmental and Planning Services	P Staines

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<u>Hambleton Local Plan: Local Development Scheme: Resources and Timescale</u> To seek cabinet approval for staffing and other resources needed to progress the new local plan and to set out the time scale for its production and to recommend to Council approval of a revised Local Development Scheme.	17 March 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Environmental and Planning Services	M Harbottle
<u>Hambleton Homelessness Strategy Approval</u>	17 March 2015	Cabinet	Report	Public	None	None	Portfolio Holder for Environmental and Planning Services	M Jewitt
<u>Public Open Space, Sport and Recreation Action Plans</u>	17 March 2015	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Customer and Leisure Services	L Wilson
<u>Affordable Housing Supplementary Planning Document</u> To seek approval of the revised and updated Affordable Housing SPD	17 March 2015	Cabinet	Affordable Housing Supplementary Planning Document	Public	Statutory and general consultees, general public, registered providers of social housing	6 week public consultation	Portfolio Holder for Environmental and Planning Services	S Walters-Thompson
<u>Sustainable Development Supplementary Planning Document</u> To seek approval of updated Sustainable Development SPD	17 March 2015	Cabinet	Sustainable Development Supplementary Planning Document	Public	Statutory and general consultees, the general public	6 week public consultation	Portfolio Holder for Environmental and Planning Services	A McCormack

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<u>Interim Policy Guidance Note</u> To seek approval of an Interim Policy Guidance Note relating to Core Policy CP4 of the LDF	17 March 2015	Cabinet	Interim Policy Guidance Note	Public	Parish and Town Councils, the general public	6 weeks public consultation	Portfolio Holder for Environmental and Planning Services	A McCormack
<u>Local Plan Review</u> To seek approval of work programme and resources to undertake a full review of the Local Development Plan	17 March 2015	Cabinet	Local Plan Review	Public	None	None	Portfolio Holder for Environmental and Planning Services	A McCormack

- * This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.
- # This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.